



## **Noblesville Parks and Recreation Board Minutes**

### **June 1, 2016**

**MEMBERS PRESENT:** Todd Thurston, Scott Noel, Steve Rogers.

**OTHERS PRESENT:** Brandon Bennett, Director; Mike Hoffmeister, Assist. Director; Sherry Faust, Board Secretary; Nichole Haberlin, Recreation Director; Alexandria Wirth, Summer Intern; Gary Deakyne, Golf Professional; Megan Wiles, Common Council representative; Drake Wiese, Student Ambassador.

**CALL TO ORDER:** President Thurston called the meeting to order at 7:00pm.

**APPROVAL OF AGENDA:** President Thurston asked if there were any additions or deletions to the agenda. President Thurston asked for the approval of the Agenda. Mr. Noel moved to approve the Agenda as presented and Mr. Rogers seconded this motion. No further discussion was held and the motion passed unanimously.

**APPROVAL OF MINUTES** of May 4, 2016 Board Meetings. President Thurston said the May 4, 2016 minutes were distributed to the Board. Are there any corrections? If there are no corrections, may I have a motion to approve? Mr. Noel moved to approve the minutes for the May 4, 2016 Board meeting and Mr. Rogers seconded this motion. No further discussion was held and the motion passed unanimously.

#### **FINANCIAL:**

1. **Approval of Claims** for June 14 and June 28, 2016. Mr. Noel moved to approve the claims as presented totaling \$127,041.28. Mr. Rogers seconded this motion and the motion passed unanimously.
2. **Transfers and Appropriations:** None

#### **REPORTS**

- **Recreation Report**

Ms. Nichole Haberlin reviewed her report with the Board which was in the packet. Ms. Wirth was introduced to the Park Board, as she is the new Summer Intern for the department. Ms. Wirth discussed the Great American Campout coming up on June 24<sup>th</sup>. Ms. Wirth said she was also working on a big marketing project to see what the community actually wants and needs. (Staff Report Attached)

Mr. Bennett said the department was getting lots of press now on new programs and events going on.

- **Director of Golf Report – Gary Deakyne**

Mr. Deakyne distributed his report to the Board. Mr. Deakyne said the golf division was battling weather conditions; rain and cold. He reported that Fox was down \$6,850.20 and down \$5,351.00 at Forest Park. Mr. Deakyne said if they can get some good weather things will start turning around. He reported that he has several outings happening in June.

- **Assistant Director Report**

Mr. Hoffmeister reported that there was a ton going on this weekend; Thursday the Summer Concerts start, the Bed Race downtown on Friday with 11 teams; WISH TV shoot tomorrow to be on the news tomorrow evening. There are two service events going on; Eagle Scout Gaga Pit at Dillon Park, and painting and staining fences by Serve Noblesville.

Mr. Hoffmeister introduced Drake Wiese one of the new Park Board student Ambassadors through the ACTS program. Mr. Hoffmeister said our other ambassador is Zac Tuinei could not be at the Park Board meeting tonight. Mr. Wiese said he just finished his freshman year at Noblesville High

School. He plays tennis and La Cross for the school and plays golf in his free time. He also does quite a bit of yard work. The Board welcomed him.

Ms. Haberlin said she forgot to mention that National Trails Day is on Saturday. Karen LeMere will have a tent at Forest Park. Another event is free fishing weekend and Ms. LeMere will be at Hague Nature Haven from 9am-12pm on Sunday with 30 fishing poles sponsored by DNR.

## **OLD BUSINESS**

### **1. Federal Hill Commons Update**

Mr. Bennett said Federal Hill Commons continues to come out of the ground. Discussed what was now poured and taking signs through the Planning Department. The target date is September 15th to seed. The project is going well. (Staff Report Attached)

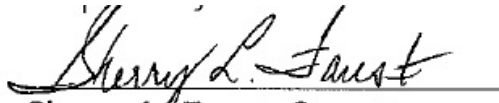
## **NEW BUSINESS**

None

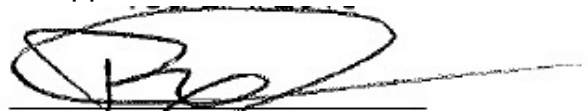
Mr. Bennett said for three days he was doing a CAPRA Accreditation visit. CAPRA is the national agency for Parks Accreditation. He said it was an incredible opportunity and learning experience. Mr. Bennett said the department is looking to see if it is something our department would like to do. It is about a two year process.

With no other business to discuss, Mr. Rogers made a motion to adjourn and Mr. Noel seconded this motion. President Thurston adjourned the meeting at 7:45 PM.

Respectfully Submitted

  
Sherry L. Faust, Secretary

Approved

  
Todd Thurston, President

Next meeting: Wednesday July 6, 2016, Fox Prairie Golf Course Conference Room,  
8465 E. 196th Street, Noblesville, IN 46060.



## NOBLESVILLE PARKS AND RECREATION REPORT JUNE 2016

**Enrollment:** 155 participants in our programs this month with 25 classes offered. This is a decrease in participation from last month of 44 participants, and a decrease of 82 participants from June, 2016. Great American Camp Out was cancelled due to low enrollment as well as our first Adventure Teen Adventure Day. Also sad to report we had zero interest in Bubble Soccer League and FootGolf League even though time commitment was shortened and prices were reduced from last year.

**Camp:** *Noble Kids*

Camp Registration on June 29th

Forest Park Full Day	258
Dillon Park Full Day	218
Specialty Camp	18
Total:	494 Camp Enrollments

Last year 518 (All Half Day) =259 full day

**New Programs/Program Research:** Alex has completed her market research on programs found in the Noblesville Area. Recreation Department's next step will be to send out a massive survey to the community finding their wants from the Parks and Recreation Department. The team will take the information to develop a new Program Plan for the Recreation Team. The plan will be to provide new and needed programs for the area without committing with local supporters.

Research Recap-

Youth Dance	5 Organizations	113	Classes	\$42 Average Cost
Tumbling	5 Organizations	5	Classes	\$86 Average Cost
Adult Group	8 Organizations	92	Classes	\$15-20 Average Drop In
				\$ 35-40 Membership

Still Researching: Art Classes, Nature Programs, Leagues, Youth Sports

**Recreation Annex Rentals (YTD)**

October- Present:

Rentals:	\$16,068.75	Pickleball's Last day indoors April 29th
POS:	\$2,699.00	
Programs:	\$2,381.00	
	\$21,148.75	

**Rec2Go**

Bubble Soccer	Birthday Party	May 14th
Rec2Go	Noble Crossing 5 <sup>th</sup> Grade	May 26th
Felix	Cabela's	June 9
Rec2Go	HOA	June 25
Nature2Go	HOA	July 16 <sup>th</sup>
Felix	Cabela's	July 9 <sup>th</sup>
Rec2Go	Street Dance	July 9 <sup>th</sup>
Rec2Go	Back to School	July 29 <sup>th</sup>
Nature2Go	Birthday Party	August 6 <sup>th</sup>

Program		Enrollment		Numbers	
Program	Days/Date	Time	Location	Enrollment	
<b>Adult</b>					
Social Dance	Mondays	6:30-9:15pm	Inn-Main	25	-4
<b>Fitness</b>					
Yoga	Mon-Thurs	Various	Lodge	10	0
Aerobic Kickboxing	Tuesdays	7:15-8:15pm	Inn	0	Not offered
Dance/Piloxing	Fridays	9:30-10:30am	Lodge	4	0
Pilates/ Barre	Thursdays	9:00-10:00am	Overlook	0	Not offered
Pilates	Wednesdays	PM	Inn	8	+2
Boot Camp	Mon & Wed	6:30-7:30pm	NWMS	6	-3
<b>Youth Programs</b>					
Tumbling	Tuesdays	5:30-6:15pm	Lodge	10	+10
Karate	Tuesday	6:00-6:45p	Inn	0	0
Fencing	Saturdays	1:00-2:00p	Annex	0	0
Engineering 4 Kids	Thursday	6:00pm-7:00pm	Lodge	7	-9
Parent Night Out	Wed & Fri	6:00pm-9:00pm	Lodge	5	-3
Safe Sitter	Saturday	9:00am-3:00pm	Lodge	9	+3
Knee High Naturalist	Friday	9:15a-10:45a	Lodge	7	+3
Youth Music	Tuesday	9-12:15pm	Lodge	0	-7
Soccer	Monday	5:30-6:15	Dillon	29	+8
T-Ball	Monday	6:30-7:17	Dillon	23	+10
Football	Wednesday	6:30-7:15	Dillon	0	0
Sampler	Wednesday	5:30-6:15	Dillon	12	0
			<b>Total</b>	<b>155</b>	

Nichole Haberlin, Recreation Director & Lorna Steele Assistant Recreation Director

#### Master Plan Action Plan Review:

- Increase Revenue 10% Yearly for Programs +36%
  - Maintain 20% Cancellation Have not been keeping track
  - Provide at least 5 programs/events at each park property Hague -2, Southside -5
  - Provide 8 programs in each target marketing group Adaptive -8, Senior - 7
  - Quarterly Budget Review maintain cost recovery by 15% W 106%, Sp -38%, Camp
  - 5% Give Back to the Community report Waiting until end of year to
  - Develop Seasonal Program Plan Starting this fall
  - Create Priority Schedule for Rentals in Recreation Annex fall Request form created for this
  - Develop meeting space in basement Need to create price sheet/market
- Camp:
- Re-energize Program increase 80% participation from 2014 32% Increase from 2014
  - Weekly Budget Reviews 30% positive variance 65% Positive Variance
- Recreation Annex
- Hire Recreation Supervisor- schedule, hire, safety, drop-in Changed to Monitor
  - Create Internship Program for Ivy Tech Students (Sports Management) Not working on yet
  - Create membership Program Foundation/volunteers
  - Create intramural leagues for community and students. Trying – no success

# Noblesville Park Board

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**Wednesday, July 6, 2016**

**Subject:** Federal Hill Commons Update  
**Applicant:** N/A  
**Agenda Item:** Old Business #1  
**Summary:** Most of the site is at subgrade, sidewalks being cut and poured.

**Recommendation:** **Update Only**  
**Prepared by:** Brandon Bennett, CPRP, Director  
Department of Parks and Recreation  
City of Noblesville  
[bbennett@noblesville.in.us](mailto:bbennett@noblesville.in.us), 317-776-6350

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## **Park Terms and Definitions:**

### **Summary:**

The construction of the project is coming along fairly well. Most of the site is at subgrade and they have cut and poured curbs and several sections of sidewalk throughout the park. For a complete list of progress in the past two weeks, as well as anticipated progress in the next two weeks, I have attached the last construction update meeting minutes.

### **Background:**

Federal Hill Commons is the park the city determined met the best use for a 6.4 acre tract of land between 32 and Logan Street and Nixon and St. Rd. 19. The land, mostly floodplain, has been home to Dave Mason Car Repair and open space. The City will also acquire the existing Ameriana Bank in 2016 as a part of this project. Through the vision of the city as well as several focus groups, the program has been determined to include an amphitheater, event space, restrooms and storage, a farmer's market plaza, interactive water feature, shelters, trails, playground, and parking. It will also eventually be connected by a pedestrian bridge across the river from the Hamilton County Judicial Center. The project is slated to begin construction in summer and have the initial phase open 2016.

### **Recommendation:**

No action required.