

**COMMON COUNCIL – BUDGET MEETING
CITY OF NOBLESVILLE
AUGUST 14, 2018**

The Common Council of the City of Noblesville met in special session on Tuesday, August 14, 2018. Christopher Jensen called the meeting to order pursuant to public notice with the following members present: Brian Ayer, Wil Hampton, Roy Johnson, Greg O'Connor, Mary Sue Rowland, Rick Taylor, and Megan Wiles. Mark Boice was absent.

Also present were City Clerk Evelyn Lees, Judge S. Matthew Cook, Deputy Mayor Steve Cooke, Controller Jeffrey Spalding, and Human Resources Director Holly Ramon.

Mr. Spalding stated this is the final department overview meeting.

Judge Cook presented the City Court budget.

Mr. Spalding presented the Common Council budget.

Ms. Lees presented the Clerk's budget.

Mr. Cooke presented the Mayor's budget.

Ms. Ramon presented the Human Resources budget.

Mr. Spalding presented the Legal Services budget.

Mr. Spalding presented the Office of Finance & Accounting budget.

There was a discussion concerning an adjustment to salaries that have historically been split between the Civil City budget and the Wastewater Utility budget that are now being budgeted entirely in Civil City. There will be an internal payment from the Wastewater Utility to the Civil City for its share of those salaries. Mr. Spalding explained that while it may appear in the budget that those salaries are much higher, in reality there is no change. He stated the change in accounting will result in a much simpler payroll process.

Mr. Spalding noted that only needed additional positions and position reclassifications have been included in budgets to this point. He stated any general pay increases will be considered after next week's meeting, when revenue forecasts will be presented.

The meeting was adjourned at 5:17 p.m.

CHRISTOPHER JENSEN, PRESIDENT

ATTEST:

EVELYN L. LEES, CLERK