

ORDINANCE NO. 25-07-18  
APPROPRIATION REDUCTION ORDINANCE

101 GENERAL FUND

WHEREAS, certain fiscal circumstances have changed since the adoption of the current Civil City annual budget so that it is now necessary to reduce appropriation authority from the reserve balance in a fund.

WHEREAS, City Code § 30.07 establishes a Promotional Fund for the purpose of promoting the betterment of the municipality authorizes the Common Council to budget and appropriate funds from the general fund or from other funds for that purpose.

WHEREAS, in the City’s 2018 annual budget, funds were appropriated from the General Fund (101) for purposes consistent with the intent of the Promotional Fund (140).

WHEREAS, at the time the City 2018 annual budget was authorized by the Common Council, the existence of the authorizing ordinance for the Promotional Fund was not well known.

WHEREAS, use of the Promotional Fund for its intended purpose will improve the accuracy and transparency of accounting for such expenditures.

WHEREAS, the Promotional Fund will be capitalized by cash transfers from other City funds, in an amount equal to the amount appropriated for promotional expenses from those funds, to maintain fiscal neutrality on a cash basis.

WHEREAS, a corresponding reduction of appropriation authority from the other City funds from which the cash transfers, to the Promotional Fund, are sourced renders the additional appropriation from the Promotional Fund fiscally neutral.

NOW, THEREFORE, to address such demands for the Promotional Fund:

Section 1. BE IT ORDAINED, by the Common Council of the City of Noblesville, Indiana, that, for the obligations of the Civil City, the following appropriation reductions be executed:

DECREASE  
Department/Sub-Fund: 002 Mayor’s Office  
Expenditure Series: 300 Services & Other Charges  
Appropriation Amount: \$15,000

DECREASE  
Department/Sub-Fund: 003 Finance & Accounting  
Expenditure Series: 300 Services & Other Charges  
Appropriation Amount: \$ 125

DECREASE  
Department/Sub-Fund: 004 Police  
Expenditure Series: 300 Services & Other Charges  
Appropriation Amount: \$18,775

DECREASE  
Department/Sub-Fund: 005 Fire  
Expenditure Series: 300 Services & Other Charges  
Appropriation Amount: \$17,660

DECREASE  
Department/Sub-Fund: 006 Planning  
Expenditure Series: 300 Services & Other Charges  
Appropriation Amount: \$ 3,750

DECREASE  
Department/Sub-Fund: 007 City Court  
Expenditure Series: 300 Services & Other Charges  
Appropriation Amount: \$ 200

DECREASE  
Department/Sub-Fund: 009 *Common Council*  
Expenditure Series: 300 *Services & Other Charges*  
Appropriation Amount: \$ 2,000

DECREASE  
Department/Sub-Fund: 010 *Human Resources*  
Expenditure Series: 300 *Services & Other Charges*  
Appropriation Amount: \$ 750

DECREASE  
Department/Sub-Fund: 011 *Economic Development*  
Expenditure Series: 300 *Services & Other Charges*  
Appropriation Amount: \$11,948

DECREASE  
Department/Sub-Fund: 014 *Clerk*  
Expenditure Series: 300 *Services & Other Charges*  
Appropriation Amount: \$ 250

DECREASE  
Department/Sub-Fund: 024 *Engineering*  
Expenditure Series: 300 *Services & Other Charges*  
Appropriation Amount: \$ 500

All of which is ordained by the Common Council of the City of Noblesville this 14<sup>th</sup> day of August 2018.

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NAY

[Signature]

Brian Ayer

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Mark Boice

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[Signature]

Wil Hampton

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Chris Jensen

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Roy Johnson

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Gregory P. O'Connor

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Mary Sue Rowland

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Rick Taylor

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Megan Wiles

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Approved by the Mayor of the City of Noblesville, County, Indiana, this 14<sup>th</sup> day of August, 2018.

[Signature]  
JOHN DITSLEAR, MAYOR

ATTEST:

[Signature]  
EVELYN L. LEES, CLERK

