

ORDINANCE NO. 24-07-18
ADDITIONAL APPROPRIATION ORDINANCE

140 PROMOTIONAL FUND

WHEREAS, certain fiscal demands have developed since the adoption of the current Civil City annual budget so that it is now necessary to add appropriation authority from available unappropriated reserve balance in a fund.

WHEREAS, City Code § 30.07 establishes a Promotional Fund for the purpose of promoting the betterment of the municipality authorizes the Common Council to budget and appropriate funds from the general fund or from other funds for that purpose.

WHEREAS, in the City's 2018 annual budget, funds were appropriated from both the General Fund (101) and Parks & Recreation Fund (108) for purposes consistent with the intent of the Promotional Fund (140).

WHEREAS, at the time the City 2018 annual budget was authorized by the Common Council, the existence of the authorizing ordinance for the Promotional Fund was not well known.

WHEREAS, use of the Promotional Fund for its intended purpose will improve the accuracy and transparency of accounting for such expenditures.

WHEREAS, the Promotional Fund will be capitalized by cash transfers from other City funds, in an amount equal to the amount appropriated for promotional expenses from those funds, to maintain fiscal neutrality on a cash basis.

WHEREAS, a corresponding reduction of appropriation authority from the other City funds from which the cash transfers, to the Promotional Fund, are sourced renders the additional appropriation from the Promotional Fund fiscally neutral.

NOW, THEREFORE, to address such demands for the Promotional Fund:

Section 1. BE IT ORDAINED, by the Common Council of the City of Noblesville, Indiana, that, for the obligations of the Civil City, the following appropriation increases be executed:

INCREASE

| | | |
|-----------------------|----------|-------------------------------------|
| Department/Sub-Fund: | 002 | <i>Mayor's Office</i> |
| Expenditure Series: | 300 | <i>Services & Other Charges</i> |
| Appropriation Amount: | \$15,000 | |

INCREASE

| | | |
|-----------------------|--------|-------------------------------------|
| Department/Sub-Fund: | 003 | <i>Finance & Accounting</i> |
| Expenditure Series: | 300 | <i>Services & Other Charges</i> |
| Appropriation Amount: | \$ 125 | |

INCREASE

| | | |
|-----------------------|----------|-------------------------------------|
| Department/Sub-Fund: | 004 | <i>Police</i> |
| Expenditure Series: | 300 | <i>Services & Other Charges</i> |
| Appropriation Amount: | \$18,775 | |

INCREASE

| | | |
|-----------------------|----------|-------------------------------------|
| Department/Sub-Fund: | 005 | <i>Fire</i> |
| Expenditure Series: | 300 | <i>Services & Other Charges</i> |
| Appropriation Amount: | \$17,660 | |

INCREASE

| | | |
|-----------------------|----------|-------------------------------------|
| Department/Sub-Fund: | 006 | <i>Planning</i> |
| Expenditure Series: | 300 | <i>Services & Other Charges</i> |
| Appropriation Amount: | \$ 3,750 | |

INCREASE

| | | |
|-----------------------|--------|-------------------------------------|
| Department/Sub-Fund: | 007 | <i>City Court</i> |
| Expenditure Series: | 300 | <i>Services & Other Charges</i> |
| Appropriation Amount: | \$ 200 | |

INCREASE

Department/Sub-Fund: 009 *Common Council*
Expenditure Series: 300 *Services & Other Charges*
Appropriation Amount: \$ 2,000

INCREASE

Department/Sub-Fund: 010 *Human Resources*
Expenditure Series: 300 *Services & Other Charges*
Appropriation Amount: \$ 750

INCREASE

Department/Sub-Fund: 011 *Economic Development*
Expenditure Series: 300 *Services & Other Charges*
Appropriation Amount: \$11,948

INCREASE

Department/Sub-Fund: 014 *Clerk*
Expenditure Series: 300 *Services & Other Charges*
Appropriation Amount: \$ 250

INCREASE

Department/Sub-Fund: 020 *Parks/Maintenance & Admin*
Expenditure Series: 300 *Services & Other Charges*
Appropriation Amount: \$12,900

INCREASE

Department/Sub-Fund: 024 *Engineering*
Expenditure Series: 300 *Services & Other Charges*
Appropriation Amount: \$ 500

All of which is ordained by the Common Council of the City of Noblesville this 14th day of August, 2018.

AYE

NAY

[Signature]

Brian Ayer

[Signature]

Mark Boice

[Signature]

Wil Hampton

[Signature]

Chris Jensen

[Signature]

Roy Johnson

[Signature]

Gregory P. O'Connor

[Signature]

Mary Sue Rowland

[Signature]

Rick Taylor

[Signature]

Megan Wiles

Approved by the Mayor of the City of Noblesville, County, Indiana, this 14th day of August, 2018.

[Signature]
JOHN DITSLEAR, MAYOR

ATTEST:

[Signature]
EVELYN L. LEES, CLERK

