



Common Council Agenda Item Cover Sheet

MEETING DATE: August 14, 2018

- ☒ Previously Discussed Ordinance
- ☐ Proposed Development Presentation
- ☐ New Ordinance for Discussion
- ☐ Miscellaneous
- ☐ Transfer

ITEM or ORDINANCE #: 25-07-18

INITIATED BY: Jeffrey Spalding

- ☒ Information Attached
- ☐ Bring Paperwork from Previous Meeting
- ☐ Verbal
- ☐ No Paperwork at Time of Packets

ORDINANCE NO. 25-07-18
APPROPRIATION REDUCTION ORDINANCE

101 GENERAL FUND

WHEREAS, certain fiscal circumstances have changed since the adoption of the current Civil City annual budget so that it is now necessary to reduce appropriation authority from the reserve balance in a fund.

WHEREAS, City Code § 30.07 establishes a Promotional Fund for the purpose of promoting the betterment of the municipality authorizes the Common Council to budget and appropriate funds from the general fund or from other funds for that purpose.

WHEREAS, in the City’s 2018 annual budget, funds were appropriated from the General Fund (101) for purposes consistent with the intent of the Promotional Fund (140).

WHEREAS, at the time the City 2018 annual budget was authorized by the Common Council, the existence of the authorizing ordinance for the Promotional Fund was not well known.

WHEREAS, use of the Promotional Fund for its intended purpose will improve the accuracy and transparency of accounting for such expenditures.

WHEREAS, the Promotional Fund will be capitalized by cash transfers from other City funds, in an amount equal to the amount appropriated for promotional expenses from those funds, to maintain fiscal neutrality on a cash basis.

WHEREAS, a corresponding reduction of appropriation authority from the other City funds from which the cash transfers, to the Promotional Fund, are sourced renders the additional appropriation from the Promotional Fund fiscally neutral.

NOW, THEREFORE, to address such demands for the Promotional Fund:

Section 1. BE IT ORDAINED, by the Common Council of the City of Noblesville, Indiana, that, for the obligations of the Civil City, the following appropriation reductions be executed:

DECREASE
Department/Sub-Fund: 002 Mayor’s Office
Expenditure Series: 300 Services & Other Charges
Appropriation Amount: \$15,000

DECREASE
Department/Sub-Fund: 003 Finance & Accounting
Expenditure Series: 300 Services & Other Charges
Appropriation Amount: \$ 125

DECREASE
Department/Sub-Fund: 004 Police
Expenditure Series: 300 Services & Other Charges
Appropriation Amount: \$18,775

DECREASE
Department/Sub-Fund: 005 Fire
Expenditure Series: 300 Services & Other Charges
Appropriation Amount: \$17,660

DECREASE
Department/Sub-Fund: 006 Planning
Expenditure Series: 300 Services & Other Charges
Appropriation Amount: \$ 3,750

DECREASE
Department/Sub-Fund: 007 City Court
Expenditure Series: 300 Services & Other Charges
Appropriation Amount: \$ 200

DECREASE
Department/Sub-Fund: 009 Common Council
Expenditure Series: 300 Services & Other Charges
Appropriation Amount: \$ 2,000

DECREASE
Department/Sub-Fund: 010 Human Resources
Expenditure Series: 300 Services & Other Charges
Appropriation Amount: \$ 750

DECREASE
Department/Sub-Fund: 011 Economic Development
Expenditure Series: 300 Services & Other Charges
Appropriation Amount: \$11,948

DECREASE
Department/Sub-Fund: 014 Clerk
Expenditure Series: 300 Services & Other Charges
Appropriation Amount: \$ 250

DECREASE
Department/Sub-Fund: 024 Engineering
Expenditure Series: 300 Services & Other Charges
Appropriation Amount: \$ 500

All of which is ordained by the Common Council of the City of Noblesville this 24th day of June, 2018.

AYE		NAY
_____	Brian Ayer	_____
_____	Mark Boice	_____
_____	Wil Hampton	_____
_____	Chris Jensen	_____
_____	Roy Johnson	_____
_____	Gregory P. O’Connor	_____
_____	Mary Sue Rowland	_____
_____	Rick Taylor	_____
_____	Megan Wiles	_____

Approved by the Mayor of the City of Noblesville, County, Indiana, this _____day of _____, 2018.

ATTEST:

JOHN DITSLEAR, MAYOR

EVELYN L. LEES, CLERK